

SURREY COUNTY COUNCIL

LOCAL COMMITTEE (WAVERLEY)

DATE: 16 SEPTEMBER 2016
 LEAD OFFICER: JOHN HILDER
 AREA HIGHWAY MANAGER
 SUBJECT: HIGHWAYS UPDATE
 DIVISION: ALL DIVISIONS IN WAVERLEY



SUMMARY OF ISSUE:
This report provides an update on the 2016/17 programmes of highway improvement and maintenance works funded by this committee.
RECOMMENDATIONS:
<p>The Local Committee (Waverley) is asked to:</p> <ul style="list-style-type: none"> (i) Note progress of the 2017/17 programme of highway works funded by this committee and by developer contributions described at Annex 1. (ii) Formally allocate £45,000 of the revenue budget to Community Enhancement as in previous years.
REASONS FOR RECOMMENDATIONS:
<i>The committee is asked to note progress for the 2015/16 local highways programme.</i>

1. UPDATE**2016/17 Budgets and Forecast Expenditure**

1.1 At the meetings of March and June the committee agreed to allocate £150,000 to each of the four area task groups to be directed to maintenance work, with the proviso that up to 30% could be directed to improvement, or ITS, schemes. The task groups were asked to use available developer contributions, PIC & S106, to progress ITS schemes which they considered a priority.

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1.2 **Annex 1** shows the committee's 2016/17 budgets, allocations and forecast expenditure as well as ITS schemes that are being progressed using developer funding. At this point in the year, forecast expenditure is around £25,000 in excess of the available budget. The final figure will be dependent on the final cost of works and the programme may have to be slightly adjusted to remain within budget at the year end.

Community Enhancement

1.3 The committee has not formally allocated any funding to Community Enhancement, which has in past years been set at £5,000 per Surrey County Council member, funded from the committee's revenue maintenance budget.

1.4 The Area Manager expects Members will wish to continue with Community Enhancement in the current year and recommends £45,000 is formally allocated from the revenue budget. This allocation is included at Annex 1 on the basis that the recommendation will be agreed.

Lengthsman (Localism) Bids for 2016/17

1.5 The committee allocated £65,000 to the Lengsthman scheme in 2016/17 and the following allocations have been agreed by the Area Highway Manager in consultation with the Chairman of the committee. These should all be paid by the end of September.

	Amount Bid (£)	Allocation (£)
Bramley PC	9,790	5,500
Chiddingfold PC	6,500	6,500
Dunsfold PC	8,000	8,000
Farnham TC	14,000	14,000
Hambleton PC	2,500	2,500
Haslemere TC	6,500	6,500
Sandy Hills & The Chantry's	7,350	7,350
Western Villages	8,000	8,000
Witley PC	<u>4,750</u>	<u>4,750</u>
Total	67,390	65,000

Horizon 2 (Carriageways)

1.6 Horizons carriageway investment is now in its 4th year of delivery and is on track to achieve the original target of reconditioning 500km of roads. The year 4 (2016/2017) programme for Waverley is appended to this report.

1.7 A new Asset Strategy has been developed and will be in place in April 2017, and the term contract with Kier will be extended for a further five years during 2016. In view of these significant considerations all remaining 'year 5' Horizon schemes will be reassessed alongside new identified schemes to

produce a new five-year programme for roads to start in April 2017. This new programme will use the most effective treatment for each scheme.

- 1.8 The Asset Management Group informed members which of the original Horizon schemes are yet to be treated and the future rolling programme will include these deferred schemes along with newly generated schemes from the latest condition surveys.
- 1.9 At the June meeting members were asked as part of the consultation process on future programmes to highlight:
- Their top priorities from the original horizon list
 - Other priorities not on the original horizon list
- 1.10 The Asset Management Group expects to issue the provisional programme for 2017/18 at the end of October.

Pavement Horizon (Footways)

- 1.11 The June meeting included an item on Pavement Horizon by the Asset Management Team which included an annex of provisional footway reconstruction schemes in Waverley for the five year period commencing April 2017. Members were invited to comment on this list, with the programme for 2017/18 published by asset at the end of October.
- 1.12 In the current year, there are just two footway reconditioning schemes in Waverley; a 700m section of the B2128 Horsham Road at the county boundary and both sides the entire length of New Park Road, both of which are in Cranleigh.

New Central Five Year Structures and Drainage Programmes

- 1.13 Annex 2 has been provided by the Asset Management Group and sets out how 5 year forward capital programmes for both structures (bridges) and drainage works which are currently under development and will be launched in April 2017.
- 1.14 The provisional programmes for structures and drainage will be issued at the end of October. Members are encouraged to get in touch with officers by 30th September if they wish to make suggestions regarding structures with heritage or local community importance or have any updates to provide on the wetspots list, which can be found on the County Council website (enter wetspot in search box). There will be further opportunities for Members to help shape subsequent years of the programme.
- 1.15 Asset Management Group contacts are Daniel Robinson for structures and Owen Lee for drainage.

Customer Enquiries and Reactive Repairs

- 1.16 The total number of enquiries received between January and June 2016 is 84,589, an average of 14,098 per month. This is consistent with the first quarter but 30% higher than the same period in 2015.
- 1.17 For Waverley specifically, 10,653 enquiries have been received since January of which 3,673 (34%) were directed to the local area office for action, of these 92% have been resolved. This response rate is in line with the countywide average.
- 1.18 For the first half of 2016, Highways received 216 Stage 1 complaints of which 24 were for the Waverley area. These mainly concerned communication and service delivery. In addition, 5 stage 2 complaints were received and the service was found to be at fault in two of these.

2. OPTIONS:

- 2.1 Officers seek to implement the most cost effective measures which meet scheme objectives.

3. CONSULTATIONS:

- 3.1 Appropriate consultation will be carried out for all schemes.

4. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS:

- 4.1 Works will be carried out by SCC's term highways contractor, Keir, who won the term contract in a competitive tender process.

5. EQUALITIES AND DIVERSITY IMPLICATIONS:

- 5.1 None

6. LOCALISM:

- 6.1 Works and schemes are designed to improve and make safer the facilities for local communities in the borough.
- 6.2 The Lengsthman initiative allows parish councils to undertake enhanced maintenance of the public highway.

7. OTHER IMPLICATIONS:

- 7.1 None

8. CONCLUSION AND RECOMMENDATIONS:

- 8.1 As set out in the body of the report.

9. WHAT HAPPENS NEXT:

9.1 Officers will continue to progress the programme of schemes agreed by the committee.

Contact Officer: John Hilder
SCC Area Highway Manager SW
Tel 0300 200 1003

Consulted:
As described within the report

Annexes:

1. Highways budget and expenditure for 2016/17
2. Horizon carriageway schemes 2016/17

Sources/background papers:
Local Committee for Waverley Friday 24 June 2016: Item 9: 'Highways Update'

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